Chief, OPS

MEMORANDUM FOR:  Director of Joint Computer Support

SUBJECT          :  Revised ADP Equipment Requirement Forecast

REFERENCE        :  Memo dtd 29 July 74 to D/OJCS fr D/L, subject:
                     ADP Equipment Requirement Forecast


    1.  Terminal requirements needed for the planned implemen-
tation of the Materiel Resource System were set forth in the
reference.  This projection presupposed that the Office of
Logistics (OL) would be required to centralize its data processing
operations; that is, limit terminal clusters to the Ames Building
Data Access Center and the Central Depot.  The availability of
"clean" terminals which need not be housed in a shielded area has
caused OL to modify its planning objectives.  We now plan to
decentralize data processing functions which will result in the
disbursion of terminals to functional elements.  The terminal
distribution plan is set forth in the attachment.  Note that the
overall terminal requirements have not changed.

    2.  OL assumes that the Office of Joint Computer Support has
funded for the acquisition of the several terminals still to be
delivered.


                                Michael J. Malanick
                                Director of Logistics

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Administrative - Internal Use Only

## ADP EQUIPMENT REQUIREMENT FORECAST

| Location | Programmed Requirement | Revised Requirement | On Hand | Shortages/ Excesses | Requirement Effective Date |
|---|---|---|---|---|---|
| Ames (DAC) | 6 | 3 | 6 | +3* | January 75 |
| Ames (PMS) | 1 | 1 | 1 | 0 | -0- |
| Ames (CAT) | 1 | 1 | 1 | 0 | -0- |
| Ames (PROC) | 1 | 1 | 0 | -1 | January 75 |
| Ames (SMB) | 1 | 3 | 1 | -2 | January 75 |
| Ames (CCDB) | 2 | 1 | 0 | -1 | January 76 |
| Central Depot | 2 | 2 | 0 | -2 | December 74 |
| Central Depot | 2 | 2 | 0 | -2 | July 76 |
| OC/SMB | 0 | 1 | 0 | -1 | March 75 |
| OTS | 0 | 1 | 0 | -1 | March 75 |
| TOTALS | 16 | 16 | 9 | -7 | |

*One of the three excess terminals removed from the DAC will be installed in Procurement Division (PROC) and the two remaining terminals will be assigned to the Supply Management Branch (SMB).

| | SEC. CL. | ORIGIN | | CONTROL NO. | |
|---|---|---|---|---|---|
| | | D/OL | | OJCS-1527-74 | |
| DATE OF DOC | DATE REC'D | DATE C | SUSPENSE DATE | CROSS REFERENCE OR POINT OF FILING | |
| 24 Oct | 29 Oct | | | | |
| TO | EXEK D/OJCS | | | | |
| FROM | D/OL | | | ROUTING | DATE SENT |
| SUBJ. | | | | | |
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